

ElectriCities of NC, Inc. Rates - Services and Support

Currently included as Power Agency Member (no additional fees)

- **Fiscal year revenue and wholesale power cost projections for budgeting**
 - Requires customer data file
 - Choice of Agency load forecast or forecast modified by city
 - Spreadsheet budgeting tool
 - Assistance with rate change implementation (i.e. across the board vs energy only)
 - Rate design on limited scale (if COS information not required)
 - Rate impact analysis (current vs proposed bills by usage level and for select large customers)
- **Pricing and billing methodologies for special rate customers** (i.e. Renewables, Electric Vehicle (EV) charging, Battery Storage, LED street and area lights)
- **Economic Development Pricing Analysis**
 - Margin analysis (net revenue projections)
 - Development of competitive rates
- **5 year wholesale power cost projections for strategic planning**
- **Competitive rate analysis**
 - Benchmarking with other utilities
 - Bill comparisons of specific customers vs. competitor rates
- **Rate schedule documentation assistance**
- **Bill verification tools**
- **Rate related training/education (city staff, council members)**

Available for an additional fee (through partnership with outside consultant)

- **Cost of Service (COS) Study (3-6 months)¹**
 - Allocation of power supply and local distribution costs to retail rate classes (identifies level of cost recovery by class)
 - Minimum system analysis to identify cost to recover in customer charges
 - Five year financial projections with target operating income, minimum cash reserves and projected debt coverage ratios.
 - Identification of multi-year rate path
 - Rate design recommendations for one year (with class movement toward cost of service)
 - Presentation and report to town staff and city council (if desired)
- **Financial Projections and Rate Design (2-3 months)¹**
 - Five year financial projections with target operating income, minimum cash reserves and projected debt coverage ratios.
 - Identification of multi-year rate path
 - Rate design recommendations for one year (with class movement toward cost of service)
 - Presentation and report to town staff and city council (if desired)

¹ *ElectriCities staff assists by reviewing data inputs, analysis and reports; facilitating meetings; and providing information and guidance regarding Agency wholesale power costs and retail rate design objectives.*