Currently included as Power Agency Member (no additional fees)

- Fiscal year revenue and wholesale power cost projections for budgeting
  - Requires customer data file
  - Choice of Agency load forecast or forecast modified by city
  - Spreadsheet budgeting tool
  - Assistance with rate change implementation (i.e. across the board vs energy only)
  - Rate design on limited scale (if COS information not required)
  - Rate impact analysis (current vs proposed bills by usage level and for select large customers)

- Pricing and billing methodologies for special rate customers (i.e. Renewables, LED lights)

- Economic Development Pricing Analysis
  - Margin analysis (net revenue projections)
  - Development of competitive rates

- 5 year wholesale power cost projections for strategic planning

- Competitive rate analysis
  - Benchmarking with other utilities
  - Bill comparisons of specific customers vs. competitor rates

- Rate schedule documentation assistance

- Bill verification tools

- Rate related training/education (city staff, council members)

Available for an additional fee (through partnership with outside consultant)

- Cost of Service (COS) Study (3-6 months)¹
  - Allocation of power supply and local distribution costs to retail rate classes (identifies level of cost recovery by class)
  - Minimum system analysis to identify cost to recover in customer charges
  - Five year financial projections with target operating income, minimum cash reserves and projected debt coverage ratios.
  - Identification of multi-year rate path
  - Rate design recommendations for one year (with class movement toward cost of service)
  - Presentation and report to town staff and city council (if desired)

- Financial Projections and Rate Design (2-3 months)¹
  - Five year financial projections with target operating income, minimum cash reserves and projected debt coverage ratios.
  - Identification of multi-year rate path
  - Rate design recommendations for one year (with class movement toward cost of service)
  - Presentation and report to town staff and city council (if desired)

¹ ElectriCities staff assists by reviewing data inputs, analysis and reports; facilitating meetings; and providing information and guidance regarding Agency wholesale power costs and retail rate design objectives.